

Annual Report

2020-2021



*Sustainable
Rural
Livelihoods*



ANCHALIK JANA KALYAN ANUSTHAN



From the desk of Chief Functionary

We are glad to present our Annual Activity Progress Report for the financial year 2020-21. Due to COVID-19 epidemic impact this year has been challenging for us towards promoting rural livelihood, mobilising resources, expanding our areas and delivering projects/programs that have a real impact on the lives of some of our operational area poorest and most marginalised people. However it is also commendable that AJKA continued its efforts to address the issues of the marginalized rural community.

AJKA is thankful to its supporters, donors, Government of India, Government of Odisha, block and district administration and other individuals and agencies for giving their precious support towards the upliftment of the deprived community.

We look forward to the coming year with great hope and optimism as we develop new programmes and strengthen relationships with stakeholders including the private sector, state governments and civil society. Working together will bring much more effective and lasting solutions and we are committed to this.

We are committed and hope to have remarkable achievements in an integrated and effective manner. Welcome you all in our campaign, your's guidance and co-operation will give a boost to our performance.

Goutam Behera

AJKA is a community based non-profit organization, initiated the efforts of development in rural tribal concentrated Lakhampur Block of Jharsuguda district by caring for most vulnerable groups include small and marginal farm families, unemployed youth, women, children, disabled children, sustaining their education and meeting their primary need. At present, AJKA has been working since last 21 years on **Sustainable Livelihoods, Smart Agriculture Practices, Integrated Farming System, Quality Education, Community Health and Participatory Governance** in the district of Jharsuguda. It has become the foremost part of our strategy to enhance the sustainable livelihood of rural women farmers through agriculture, horticulture and allied activities. The main strategies of AKJA are skill based capacity building, awareness generation, networking and collaboration for the effective implementation of the different programs and activities.

Moreover AJKA has transformed about twenty five thousand population through livelihood development, food security, entrepreneurship development, skill training, health, education, natural and biological conservation. natural resource management, land and agriculture development in the district. This transformation has, in turn impacted entire communities around the people we have served. We believe in change that is whole. Our unique approach to social and economic empowerment enables us to walk alongside an individual on the entire journey towards a better life through innovative actions and approaches. As we enter our 21 year of transforming lives and bringing hope to people, we bring you the best of our work that would not have been possible without your support.

Vision

A Society where people are capable enough to take their own decisions and lead their life with dignity.

Mission

To enable marginalized community to improve their quality of life in a right based manner. Towards this end, AJKA would act as an enabling institution, to educate and empower the marginalized community on their rights, ensure quality education for the children, awareness generation on health & environment, train them in entrepreneurial skills and encourage them to find sustainable livelihood by capacity building of the people in a participatory manner and advocacy.

Core Value

Transparency | Accountability | Integrity
Gender Equity | Social Justice | Participatory Action

Our Reach

AJKA works in Jharsuguda district which is located in the western part of Odisha.

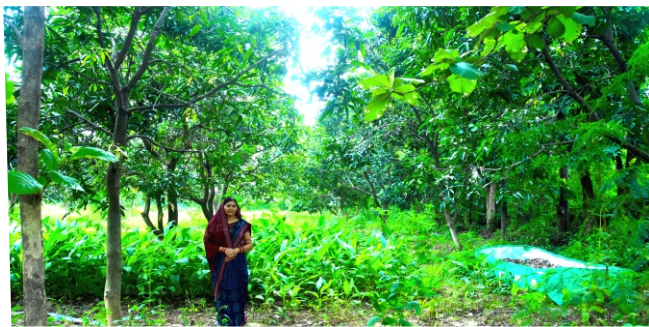
Focused Activities

- g Empowerment of women and Livelihood promotion.
- g Climate Smart Agriculture.
- g Natural Resource Management.
- g Biodiversity Conservation & Environment Protection.
- g Promotion of Quality Education & Skill.
- g Protect the Rights of Children.
- g Skill based training and capacity building.
- g Awareness generation.



Women Empowerment through Sustainable Rural Livelihood

AJKA feels that, women farmers play an important role in the agriculture sector and development of rural economy. And the women empowerment is impossible without participation of women in economic development. So AJKA provide training, guidance & financial linkages to the women farmers towards several sustainable livelihood activities. In this aspects 1252 no's of women farmers are earning their livelihood by doing vegetables farming, mushroom cultivation, dairy farming etc. Further AJKA continues to thrive by forming and growing women based FPO "SANKALPA "with the support of NABARD which aims at enhancing rural women farmers' sustainable livelihood through agriculture, horticulture and allied activities .



Promotion of sustainable integrated farming

The basic principle of sustainable integrated farming is to enhance the ecological diversity by choosing the appropriate cropping methodology with mixed cropping, crop rotation, crop combination and inter cropping so that there is less competition for water, nutrition and space,

adopting eco friendly agricultural practices. By promoting integrated farming among the rural farmers in Lakhanpur block of Jharsuguda district AJKA abled to create enormous scope for employment and business opportunities especially for the women farmers for selling seeds, seedling, vermin compost, organic manures, milk, fish, goat etc. 30 no's of rural farmers have been promoted by AJKA to boost their sustainable livelihood through integrated farming.

Climate smart agriculture farming

The climate smart agriculture farming encompasses farming practices that sustainably increase productivity , enhance resilience/adaptation ,reduce green house gases and help farmer's livelihood development.AJKA encourages the adoption of technology, organic method, improved varieties seeds and higher demanding agri-produce among the farmers.many farmers are now adopting this climate smart agriculture farming and been able to increase their earning from agriculture.



Natural resource management

AJKA has been focusing on natural resource management plans and strategies for sustainable agricultural production and resource conservation and serve as knowledge repository in the field of natural resource management .In this context AJKA's priority areas are as follows .

1. Agricultural land use planning
2. Integrated water management and waste water utilization
3. Management of problematic soils, saline, alkaline, acid and waterlogged soils.
4. Soil & water conservation through participatory watershed management
5. Crop diversification
6. Organic Farming.
7. Development of integrated farming



Our Achievements

- Soil conservation works in over 439 hectares of land.
- Over 12 water harvesting structures have built.
- 22500 trees have been planted and protected over 10 acres of land.
- Integrated farming practices are being followed by 50 no's of rural farmers.

Biodiversity conservation & environment protection

AJKA gives priority upon bio diversity conservation and environment protection. One of today's most pressing environmental issues worldwide is the conservation of bio diversity .The challenge is for Nation, Govt agencies ,Organisations, and Individuals to protect and enhance bio diversity while continuing to meet peoples need for natural resources. In this aspect AJKA sensitises and make aware to the people regarding conservation of bio diversity. AJKA women's volunteers and Watershed committee members have planted 5000 no's trees in the bare lands. During the summer fire broke out in forest and it destroys thousand of plants and bio logical species. It is a great harm for the eco system so AJKA during this period support and motivate local community and line department of the Govt. to control the natural damages.



Livelihood entrepreneur development program

Three batches of training were organised on development of khus khus advance processing and marketing in three different venues as per the specially designed training schedules. During the training period the historical background, uses and utilisation of the vetiver was briefly discussed. The master trainers trained the participants how to prepare different handicraft items by the use of vetiver. Knowledge on improved cultivation practices of vetiver was pursued to

the trainees. Practical field visit to the wild vetiver plantation spread at the surrounding area of Mahanadi reservoir was conducted during training period so that the trainees would be able to know how the roots of vetiver are digging out, how it is being prepared, packaged and marketed. The trainees also practically prepared the different handicraft items. Exposure visit was organised to observe and study about vetiver oil extraction unit. During the visit the trainees came to know about the success story of entrepreneur Mr. Dillip Kumar Patel from Mundrajore

Awareness on consumption, promotion & revival of nutritional food habits

It has been observed that today most of the people are following extra ordinary food habits which have been the reason of various diseases and malnutrition issues. AJKA takes this issue seriously and aware people towards consuming nutritional foods like quality millets, fruits, green and fresh vegetables, milks etc. In context of food habits AJKA always has been promoting the practice of consuming millets as part of the daily diet because millets contain very rich protein, fibre, vitamins and minerals. Further AJKA promotes the farming of these types of millet crops. As an initiative we market the farmer's surplus millets through our FPO Sankalpa. AJKA has mobilised 330 farmers towards millet crops farming in the Lakhanpur block and Kirmira block of Jharsuguda district.



Fisheries development

In this activity of fisheries development AJKA aims to increase the overall fish production in responsible and sustainable manner for economic prosperity of the local fish farmers. AJKA supports the local fish farmers in skill development aspects, fish production and trade. AJKA has developed 12 no's fish pond and harvesting fish, the local fish farmer are also a part of our coordination mechanism towards fisheries development, that involves providing up to date information on fisheries to major buyers and other fisheries stakeholders and using that information to engage every one along the supply chain in fisheries improvements that move towards sustainability.

Training & Capacity Building

Tailoring & stitching

The training on tailoring and stitching is about learning to stitch a single garment like **SAREE, BLOUSE, SALWAR, KAMEEZ, SKIRT and TOP** etc. In this training programme the rural women learns about measurements of a specific garment and the way to measure a person for the same guidance on instruction and calculations for drafting of the pattern on the paper and then fabric and the method to cut and stitch the fabric without lining and with lining. Such two training programmes were organised by AJKA during COVID-19 epidemic period following the COVID-guideline properly to strengthen the sustainable livelihood of the rural women community.

Training on weaving skill development

The weaving skill up gradation training was imparted by AJKA to the rural weavers for promoting the livelihood of the Artisans. The training syllabus was included weaving, designing, dyeing and processing activities. Apart from this the marketing skill was also up graded with the guidance of the marketing experts.

Training on organic farming

In order to maintain soil health and to reduce the farmer's production cost in agriculture with high nutritional crops value, AJKA organised two no's of organic farming training programme in Lakhanpur block of Jharsuguda district. The organic farming training contain was as follows:-

- Introductions and need for organic farming.
- Conversion to organic with soil health management.
- Traditional organic input preparation such as Jivamruta, Panchgavya, Beejamruta, Ghanamruta etc.
- Organic manure preparation and introduction.



Grass root level training on SHG management

For smooth management and function of SHGs the members require some basic skill. With the objective to boost skill of SHG management among the members our organisation AJKA organised Grass Level Training programme on SHG management and through this programme 60 no's SHG members got trained.

Training on pottery making

In order to encourage the pottery making skill and to enhance sustainable livelihood of the rural pottery making community, AJKA organised training on pottery making. The training program imparted the followings:-

- Two hand building techniques of working with clay.
- Introduction to the potter's wheel.
- Surface decoration techniques.
- Techniques of glaze application.
- About the market oriented materials.
- Design skill and finishing touch improvement.

Training on hand crafted idols making

30 no's rural youth were imparted training on hand crafted idols making. This initiative of AJKA encouraged rural youth to blossom their hidden skills as well as to find a source of additional income by making hand crafted idols. The trainees also got aware on banking linkage towards this occupation.

Training on carpentry

Carpentry is one of the best employment generating sources for the youths. 25 no's of rural youth were imparted training on carpentry by AJKA with the support of the carpentry experts. The training contents were included:-

- Introduction to carpentry.
- Uses of carpentry tools.
- Basic drawing and calculations.
- Joint in carpentry works.
- Finishing work.
- Cost estimation.

Training on homemade snacks

Homemade snacks have high market demand and it can easily be prepared by SHG members after being trained. Rural women SHG member will get an opportunity to enhance their livelihood by preparing homemade snacks. Therefore AJKA organised training programme for the rural women SHG members on homemade snacks making. Two no's of such training programme participated by 60 no's of women SHG members were organised as an initiative to promote sustainable rural women livelihood.

Training on mushroom cultivation

Mushroom cultivation has been proved as highly economic valued crops so most of the rural women farmers take interest on mushroom cultivation training. AJKA initiated and trained 75 no's women's farmers on mushroom cultivation. Many of the women farmers are practising mushroom cultivation as their prime livelihood.

Awareness on India against child abuse

AJKA believes that 'Every child is precious' and 'Safe childhood is their birthright'. So AJKA has been educating the 250 no's of children about their rights by visiting schools and organising 10 no's of awareness programme in the Lakhanpur block of Jharsuguda district. Apart from this AJKA has identified that the underprivileged girl students, particularly from SC and ST communities, in the rural areas lacks proper menstrual hygiene. To address this issue AJKA has



Awareness generation on COVID-19 epidemic.

The volunteers of AJKA visited door to door in the Gram Panchayats and sensitized the people about the COVID-19 virus, the disease it causes and how it spreads. We made them aware on the best way to prevent the disease and to maintain social distance, personal hygiene and use of mask. The people were also sensitised to avoid touching their face, eyes and nose with unwashed hands. We got support from some people in this campaign and provided dry foods, masks, sanitizer etc for the venerable community.



Income & Expenditure as on 31st March, 2021.

ANCHALIK JANA KALYAN ANUSTHAN (AJKA)
Sukulpali, Machida, Panchgaon
Dist-Jharsuguda (Odisha)

Consolidated Income and Expenditure Accounts for the year ended on 31/03/2021

Expenditure		Amount in Rs	Income		Amount in Rs
To	VVVY Programme Expenses		By	Grant Received from Vendanta, Jharsuguda for VVVY Programme	1,08,339.00
	1. Salary of PC	51,000.00	By	Bank Interest	25,910.00
	2. Contingencies	1,500.00	By	Bank Interest (FC Account)	36.00
	3. Travel	2,000.00	By	Grant Received from NABARD, BBSR for eNAAM Regd. LEOP Programme	14,500.00
	4. Institutional Charges	9,160.00	By	Grant Received from NABARD for LEOP Programme	50,656.00
	5. MIS-cum Accountant	33,000.00	By	Grant Received from NABARD for Jharan watershed Management Cost	2,18,507.00
	6. Office Rent and Electricity	27,000.00	By	Received from BDO, Laikera for BSA	9,300.00
	7. Remedial Coaching expenses	8,17,180.00	By	Received from BDO, Kirmira for BSA	27,000.00
			By	Received from BDO, Kolabira for BSA	14,700.00
To	Promoting Technology Based Sustainable Agriculture		By	Received from BDO, Lakhapur	27,600.00
	1. Refund to DAO, Jharsuguda	650,435.00	By	Received from BDO, JSG for BSA Contribution Received	10,25,600.00
	2. Feed Back Preparation	75,000.00	By	Training Received	11,56,000.00
	3. Film & Documentary Preparation	39,000.00	By	Income from Kitchen Garden and Agriculture	8,25,640.00
	4. Preparation of Progress Report	14,750.00	By	Receivable from AINA	1,50,000.00
	5. Preparation of Vermicompost	11,45,364.00	By	Public Donation	9,14,650.00
	6. Travelling & Monitoring Expenses	55,609.00	By	Cultural and Puja Contribution	1,83,985.00
To	Livelihood Development/Promotion		By	Membership Fees	36,560.00
	1. LEIP Prg Exp	50,656.00	By	Received from Fisheries	4,40,560.00
	2. Awareness on Consumption, Promotion of nutritional Food habits	1,75,000.00	By	Excess of Expenditure Over Income	6,55,189.95
	3. Grass root level Tng. On SHG Management	22,310.00			

4. Nursery bed preparation on Millet Cultivation	35,000.00		
5. Consumer Awareness prg.	1,354.00		
6. Producer Group Promotion	10,256.00		
7. Tailoring and Stitching	32,089.00		
8. Training to Farmers for Organic farming	14,308.00		
9. Training on Weaving Skills D	1,50,980.00		
10. Training to Farmers on Pest Management	21,342.00		
11. Pottery Making training Prog.	7,500.00		
12. Promotion of Bamboo Craft Tng. Prog.	15,500.00		
13. Promotion of Hand drafted Idols making Tng. Programme	15,500.00		
14. Vegetable Nursery raising	37,500.00		
15. Carpentry Training Prog.	15,000.00		
16. Training on Home made Snack	21,342.00		
17. Mushroom Cultivation	3,60,500.00		
18. Agricultural expenses	3,25,640.00		
19. Fisheries Expenses			
To	Health Awareness Programme		
1. Health awareness Prog. On COVID-19	5,38,061.00		
To	MCNREGA Social Audit Prog.		
1. Block Social Auditor Salary	1,05,600.00		
To	Sports and Cultural		
1. Village level games and Sports Expenses	41,300.00		
2. Puja and Cultural Awareness Prog.- India against Child Abuse	2,02,089.00		
To	Administrative Expenses		
1. Staff Salary	2,40,500.00		
2. Office Expenses	22,560.00		
3. TA and DA Expenses	55,894.00		
4. Postage and Telephone	2,460.00		
5. Printing and Stationary	25,890.00		
6. Project Formation	44,987.00		
7. Annual Function	85,640.00		
7. Repairing and Maintenance	35,680.00		
Total Exp.	58,10,622.00		
To	Audit Fees Payable 2019-20	15,000.00	
To	Audit Fees Payable 2020-21	15,000.00	
To	Depreciation	71,110.95	
		59,11,732.95	59,11,732.95

ANCHALIK JANA KALYAN ANUSTHAN (AJKA)
Sukulpali, Machida, Panchgaon
Dist-Jharsuguda (Odisha)

Consolidated Balance Sheet As on 31/03/2021

Liabilities	Amount in Rs	Assets	Amount in Rs
General Fund	(22,216.26)	Fixed Assets	
Less : Excess of Exp. Over Income	6,55,189.95	(As per Schedule -I)	6,81,940.70
	(6,77,406.21)	Loan to SHGs	1,49,831.00
		Rent Security	25,500.00
		SMCS security	25,300.00
		House Rent Security	10,000.00
LOAN	21,07,678.00	IKON Security	12,000.00
SMCS	1,80,331.00	Loan to Jharan watershed	1,000.00
Provision for Audit Fees		TDS: OB	1,52,048.00
1. For 2019-20	15,000.00	Less:	9,346.00
2. For 2020-21	15,000.00	Add: this Year	2,927.00
		CDMO, Jharsuguda	1,42,920.00
		Receivable from AINA Org	1,50,000.00
		Programme Advance	40,558.00
		Closing Balance	
		Cash	26,361.00
		Bank	2,29,560.50
			2,55,921.50
	16,40,602.79		16,40,602.79

Fixed Assets Statement as on 31/03/2021
Schedule-1

Sl No.	Name of the Assets	W.D.V on 01/04/2020	Addition During the Year 2020-21	Total	Dep. Rate	Depreciation Value	W.D.V as on 31/03/2021
1	Building Construction	4,23,314.80	-	4,23,314.80	10%	42,331.48	3,85,483.39
2	Rent Water Filter	7,830.10	-	7,830.10	15%	1,174.52	6,655.59
3	Air Conditioner	20,482.80	-	20,482.80	15%	3,072.43	17,410.45
4	Furniture and Fixture	43,560.44	-	43,560.44	15%	6,531.07	37,029.37
5	Library Books	6,855.15	-	6,855.15	15%	985.27	5,869.88
6	Office Equipments	3,662.20	-	3,662.20	15%	549.34	3,112.94
7	Land	1,69,645.00	-	1,69,645.00	0	-	1,69,645.00
8	Music Instruments	1,362.46	-	1,362.46	15%	204.37	1,158.09
9	Computer Printer	13,142.00	-	13,142.00	40%	5,256.83	7,885.25
10	Hero Honda (Fusion PRO)	15,410.70	-	15,410.70	40%	6,164.28	9,246.42
11	Hero Honda (Splendor Plus)	13,624.52	-	13,624.52	15%	2,043.68	11,580.84
12	Digital Camera (Inox)	4,704.83	-	4,704.83	15%	705.72	4,000.11
13	Digital Camera (Inox)	10,899.92	-	10,899.92	15%	1,634.94	9,264.98
14	Steel Almirah (Inox)	6,676.02	-	6,676.02	15%	1,001.40	5,674.62
15	Total	7,53,051.65	-	7,53,051.65		71,110.95	6,81,940.70

Our Auditor
SPP Associates
Chartered Accountant
Bibekananda Pani
M. No- 066785
Firm Regd. No.-3228626

Our Bankers
State Bank of India
Samda Branch (8445)
Belpahar
Dist.- Jharsuguda-768217

State Bank of India
New Delhi Main Branch (00691)
N.D.Main Branch 11
Parliament Street
New Delhi, NCT of Delhi-110001





Governance

Board of AJKA
(As on 31st March 2021)

Sj. Khirod Pradhan
Social Activist
Chairman

Sj. Rohit Kumar Dhurua
Social Activist
Vice-Chairman

Sj. Goutam Behera
Social Activist
Secretary-cum-Chief Functionary

Sj. Bijayalal Biswal
Agriculturist
Treasurer

Sj. Dolamani Padhan
Agriculturist
Board Member

Smt. Sushama Padhan
Agriculturist
Board Member

Smt. Puspanjali Bira
Agriculturist

Our Prartners



District Mineral Foundation
Jharsuguda



District Agriculture Department
Jharsuguda



NABARD

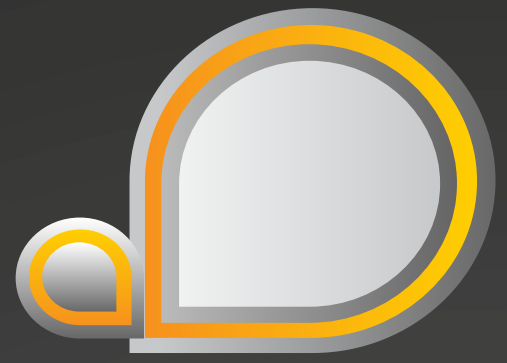
RO, Bhubaneswar, Odisha.



Panchyati Raj
Govt of Odisha.



Vedanta Aluminium Limited
Jharsuguda



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