

# ANNUAL REPORT 2022



ANCHALIK JANA KALYAN ANUSTHAN



## From the desk of Chief Functionary...

The year 2021-22 went off quietly with a series of activities. Some new projects and new experiences were added with AJKA in its journey during the year 2012-2022. We focus on the promotion of the rural women farmer's livelihood as usual. However, it is also commendable that AJKA continued its efforts to address the issues of the marginalized rural community and youths. AJKA is thankful to its supporters, donors, Government of India, Government of Odisha, NABARD, District Mineral Foundation, block and district administration and other individuals and agencies for giving their precious support towards the upliftment of the deprived community. We look forward to the coming year with great hope and optimism as we develop new programmes and strengthen relationships with stakeholders including the private sector, state governments and civil society. Working together will bring much more effective and last in solutions and we are committed to this. We are committed and hope to have remarkable achievements in an integrated and effective manner. Welcome you all in our campaign, your's guidance and co-operation will give a boost to our performance.

*Goutam Behera*

# AJKA

## Background

Anchalik Jana KalyanAnusthan (AJKA) is local leading NGO legally established and initially registered under society registration Act 1860, it has been working since last 22 years on sustainable livelihoods, quality secondary education, community adolescents' health, and participatory governance in the district of Jharsuguda. It has become part of our strategy to promote women, children and adolescent group from Scheduled Tribe, Scheduled Castes and other backward communities through welfare activities for sustainable livelihoods. The main strategies of AJKA are capacity building, networking and collaboration for the effective implementation of the different programs and activities.

Initiating debates on the various development matters and devising effective mechanisms for prompt response to them is also part of the strategy of AJKA. Working with group of organizations – both at local and at national levels –towards information dissemination, awareness generation, advocacy and lobby has become a core strategy of AJKA. Mainstreaming gender is also an important organizational strategy which is believed to be inbuilt in all developmental interventions. Adhering to a more realistic, practical, and bottom-up approach in the process of interventions has made the organization as a learning organization. Similarly, AJKA has been focusing on enhancing quality secondary education as it is the door step of mainstreaming the community.

AJKA, as a registered organization has adopted a pro-people framework of management system while fixing accountability at each stage. As per the present framework, the secretary is the key person and all the organizational works and system of decision-making runs in the name of secretary. Down to the secretary, there are coordinators for program and program support (administration and accounts) who coordinate the respective works on a day-to-day basis. There are assistant coordinators and field level volunteers who are responsible for the implementation of the different programs. All the important decisions are lie with the board of governors (governing body) comprising 7 members including the president, the secretary and the treasurer.

## Board of Management

SI.No	Name	Nationality	Occupation and designation of the Society	Contact Details
1	Khirod Pradhan	Indian	Chairman	At/Po-Attabira, Via-Panchgaon Dist-Jharsuguda, PIN-768226 (Odisha), Mob-6371542857
2	Sandhya Bhoi	Indian	Vice-Chairman	At-Luabaga, Po-Kanaktora Via-Panchgaon, Dist-Jharsuguda PIN-768226(Odisha) Mob-7326918378
3	Goutam Behera	Indian	Secretary/Chief Functionary	At-Sukulpali, Po-Machida Via-Panchgaon, Dist-Jharsuguda PIN-768226(Odisha) Mob-9938172901
4	Bijayalal Biswal	Indian	Treasurer	At-Kumar, Po-Attabira Via-Panchgaon, Dist-Jharsuguda PIN-768226, Mob-9937317211
5	Dolamani Padhan	Indian	Member	At-Katarbaga, Po-Kudabaga Via-Ailapada, Dist-Jharsuguda PIN-768219(Odisha) Mob-9668253033
6	Sushama Padhan	Indian	Member	At-Sukulpali, Po-Machida Via-Panchgaon, Dist-Jharsuguda PIN-768226(Odisha) Mob-8144569965
7	Sachi Khamari	Indian	Member	At-Jhargaoon, Po-Kanaktora Via-Panchgaon, Dist.-Jharsuguda PIN-768226(Odisha) Mob-7752042583

## Vision

A Society where people are capable enough to take their own decisions and lead their life with dignity.

## Mission

To enable marginalized community to improve their quality of life in a right based manner. Towards this end, AJKA would act as an enabling institution, to educate and empower the marginalized community on their rights, ensure quality education for the children, awareness generation on health & environment, train them in entrepreneurial skills and encourage them to find sustainable livelihood by capacity building of the people in a participatory manner and advocacy.

## Legal Status

- ☞ Registered under the Societies Registration Act 1860 of 21
- ☞ Registered U/S 12A of the IT Act. 1961.
- ☞ Registered U/S 80G of the IT Act. 1961.
- ☞ Registered under FCRA Act 1976.
- ☞ Registered under PAN No. AAAAAA6593K.
- ☞ Registered under TAN No. BBNA02011C.
- ☞ Registered under Service Tax.
- ☞ Registered under CSR Act

## Core Values

- ◆ Transparency & Accountability
- ◆ Integrity
- ◆ Gender Equity
- ◆ Social Justice
- ◆ Participatory Action
- ◆ Peace and Harmony
- ◆ Work with Team Spirit
- ◆ Commitment to render selfless service to the poor

## Intervention Area

- ❖ Empowering Community Institutions
- ❖ Sustainable Agriculture
- ❖ Natural Resource Management
- ❖ Climate Change Adaption

## Area of Operation

District	Block	Nos of Gram Panchayat
Jharsuguda	Lakhanpur	33
Jharsuguda	Jharsuguda	17
Jharsuguda	Kirmira	8
Jharsuguda	Laikera	11
Jharsuguda	Kolabira	9
<b>Total</b>		<b>78</b>

## Agriculture Production Cluster Project

The Agriculture Production Cluster (APC) Project is a livelihood development project through agriculture, horticulture and allied activities. The objective of sustainably double the income of 2100 small and marginal farmers in the backward highland regions of the Lakhanpur block of Jharsuguda district. To establish the model of Agriculture Production Cluster (APC) in backward Lakhanpur block of the district, as an effective method to organize production system and services of markets. The APC Project under DMF Jharsuguda is being implemented by Anchalik Jana Kalyan Anusthan (AJKA) in 6 GPs of Lakhanpur block in Jharsuguda district. 25 Nos. of Producer Groups (PGs) have been formed in the APC project area involving the women SHG farmers. Total 2500 women farmers have been added so far in the PG.



### Major outcome of the project:

- ☺ 2500 Small holder farmer in PG
- ☺ Promotion of 25 PG & and their aggregation into 1 Producer Company
- ☺ High value crop in 800 Acre
- ☺ Selection and grooming of 20 Agro-Entrepreneurs.
- ☺ 400 Acre under protective irrigation
- ☺ 200 Acre under Horticulture crop.
- ☺ 2100 farmer having access to mechanization.
- ☺ 1000 families in livestock care with 750 families in intensive model.
- ☺ 2100 HH have doubled their annual income through agro-hort and livestock development.

## Watershed Development Programme



Since the year 2018 and 2021 in consequently, our activities under the Watershed Development Program encompass a range of interventions, in sectors that, if poorly managed, could affect negatively watershed development conservation, a forestation, livelihood promotion, irrigation etc. The major objective of the watershed development project is conservation, up gradation, and utilization of natural endowments such as land, water, plant, animal and human resource in a harmonious and integrated manner with low-cost,

simple, effective and replicable method. Two watershed projects Kuhakunda and Badimal is implemented by AJKA under the WDF NABARD support. The covering areas of watershed project is 494.96 hac in Kuhakunda watershed and 710 hac in Badimal watershed in Lakhanpur block of Jharsuguda district. Odisha. Sustainable livelihood development of 515 no's of HHs is the prime concern of the projects. With this understanding AJKA has framed the following objectives as the expected outcome of its livelihood initiatives in the watershed project areas.

- ☺ Sustainable Soil & Moisture conservation
- ☺ Enhancing income
- ☺ Creating assets
- ☺ Increasing food security
- ☺ Reducing migration
- ☺ Greater control over livelihood options
- ☺ Enhancing local economy

To accomplish the objective we spend considerable time in understanding the present livelihood scenario and preparing a detailed livelihood portfolio for each watershed. Then we design the interventions taking into several considerations like capacity of the targeted group/individual, input available and availability of marketing opportunity etc.

As agriculture is the main occupation of majority of people in the watershed area any improvement in it would make a positive impact on the livelihood scenario of the region. Therefore, some of the proposed activities for improving the livelihood scenario includes support for Micro-irrigation, SRI, Vermi-composting & organic farming, Kitchen garden, seed bank, goatery etc. For the landless and marginalized section members where land based activities are not feasible, some off farm activities that have been identified to be supported includes poultry, fishery, Mushroom farming etc.

## Fruit bearing tree plantation

The cultivation of fruit trees is one strategy that AJKA feel can fulfil the necessary nutrition that the body needs, including generation of additional income for the rural farmers. Under the support of the Line Department, we have planted fruits tree in Lakhanpur & Jharsuguda blocks of Jharsuguda district, Odisha in the financial year 2021-2022. The primary goal of the project is on tree plantation, reduce environmental degradation and reduce the adverse impact of climate change. Moreover, the project plans to educate and inform community stakeholders about the functions and values of fruit bearing trees in the area, and the specific actions community members can take to protect the plantation and ensure the continued provision of essential services. This project seeks to enable individual stakeholders to participate in a number of activities designed to address local actions that affect or are affected by the functions of the forest degradation by supporting and enhancing the efforts of forest system through planting of fruit bearing trees and other multipurpose trees.



Sl. No	Name of the fruits tree	Nos of Plants	Nos of HHS	Area covered in acre
1	Jackfruit	12000	55	42
2	Mango	3000	60	28
	<b>Total</b>	<b>15000</b>	<b>115</b>	<b>70</b>

## Organic farming awareness program



As we know, organic farming is gaining attention all over the world. It can diversify the method of agricultural production to increase sustainability, from income and food safety. However, most of the rural farmers still don't have knowledge on the advantages of organic farming. So AJKA as a responsible voluntary organization come forward to aware the farmers on organic farming in Lakhanpur and Jharsuguda blocks of Jharsuguda district. In this context we organized 22 nos. of awareness program and made aware to 672 nos. of farmers on organic farming and its advantages. The 120 no's farmers are now in practice of organic farming.

## Organic farming training program

In order to develop the skill of organic farming among the rural farmers AJKA organized training program for the farmers on organic farming. Exports imported skill, knowledge and beneficial aspects of organic farming in this program, 250 no's farmers were imparted training on organic farming through 7 nos of training programme. The 120 no's farmers are now in practice of organic farming by using Vermicompost, Handikhata, Jibamruta, Ghanamruta etc.

### The main contents of the program were:

- i. Introduction, principles, and need for organic farming.
- ii. Organic farming on organic integrated approach.
- iii. Conversion to organic with soil health management.
- iv. Introduction to different agriculturally useful bio-fertilizer and bio-control agents including integrated pest management.
- v. Economics of organic farming.
- vi. Current govt. schemes related to organic farming.



## Micro Entrepreneur Development Programme on Mushroom



Micro entrepreneur Development Program (MEDP) financial assistance by NABARD on Mushroom Production Technology was organized at Baddhara village of Lakhanpur Block in Jharsuguda District with an aim to provide livelihood and income generation opportunities to trainees most specific to Self Help Group members by way of setting up of their own unit. Total 30 Nos. of SHG Members attended the program and developed their skill on mushroom cultivation and the economic advantages of mushroom cultivation. The mushroom training program was conducted from dt. 17.03.2022 to 27.03.2022. The DDM, Sundargarh attended the valedictory program and encouraged the trainees to actively start up their unit of mushroom production.

## Promotion of farmers producer organisation

The Sankalpa Producer Company Ltd a women-based farmers organisation supported by NABARD working since 2016 in the Lakhanpur block of Jharsuguda district. The prime objectives of the FPO is to promote sustainable livelihood of the rural women farmers. The Sankalpa FPO focus on promoting organic farming and in this context, it produces vermin compost in a large scale to make the farmers acquainted with the use of Bio-input for the improvement of the soil as well as to minimise the expenditure cost in agriculture activity. Apart from the Agri production and crop management the FPO gives priority and works for the Agri marketing, value addition of the crops and shorting grading

process. So that the market demand of the produces grows in the local rural and urban markets as well as outside of the state market. The small and marginalised farmers who have very few lands they are motivated to livestock activities like Goat rearing, BYP and Dairy farming. The profile of Sankalpa FPO is as follows: -

- Nos of Shareholders: 1252
- Nos of Small and marginal Women farmers: 1252
- Equity Share: 5.19.700.00
- Grading status as per NABARD portal: A
- Business turnover: 1,29,92,877.00

#### **Legal Entity.**

- Registered under company Act 2010.
- Registered under GST service.
- Trademark Registration.
- PAN Registration.



## **LEDP on Pulses**

AJKA feels that the pulses farming has a great potential to lift farmers out of poverty because its market demand is increasing fast as it is a most important source of protein for Indian population. The pulses farming also help to supply additional fodder for the domestic animals. Further the Pulses are helpful for checking the soil erosion as they have more leafy growth and close spacing. And majority pulses crops are short durational so that second crop may be taken on same land in a year. All these merits of pulses farming were imparted to the 50 no's of farmer of Lakhanpur block of Jharsuguda district and the pulses was promoted among the farmers with the support of NABARD under the LEDP.

## **High Value Vegetable Cultivation**

Towards encouraging high value crops practices AJKA developed some demonstration field of high value crops like Ginger, Pointed gourd, Brinjal etc. AJKA experienced good harvest and returns in this cultivation as well as the rural farmers were successfully got motivated towards such types of high value crops. The advance crops management process, NPM practices, scientific agronomic practices and the post-harvest management were included in these demonstration fields so that the rural farmers were able to explore knowledge and skill on smart agriculture.





## Vermicompost Production

Now a day's the demand of organic farming is growing worldwide. So, the rural farmers need to focus on organic practices. And towards this organic farming practices the role of vermin compost as an organic input is very significant. So Anchalik Jana Kalyan Anusthan has established a vermin compost production unit to encourage the farmers for practicing organic farming. The production capacity of the unit is 130 ton per annum. During the year 2021-22 total 120 ton of vermin compost was produced and marketed, during this period our major marketing client was the Dist. Forest Department, Jharsuguda by a purchasing volume of 120 ton. The members of AJKA's promoted FPO Sankalpa Producer Company Ltd. are directly getting economic advantages of the vermin compost unit of the organization.



## Training and Awareness on Crop Diversification Programme

AJKA has been encouraging the farmers of the Lakhanpur Block to go for crop diversification in areas where mega lift irrigation is undertaken, with an aim to support them earn more. AJKA make aware to the farmers to enhance non-paddy cultivation like Vegetables, Pulses, Millets, Oilseeds, and Fruits cultivation. Total 12 Nos. of awareness & training programs were organized in the Mega Lift coverage areas of the Block during the year 2021-22.



## Awareness on Millet Production

Finger millet is cultivated in some parts of western are of Jharsuguda district, the water requirement for finger crops cultivation is very low and it can be grown in uplands too. So, it is a suitable crop for the draught prone area. During the awareness programme the method of finger millets cultivation, the crops management process and the NPM practices in millets farming was briefly discussed. The resource persons also made aware

in the meeting that the use of fertilizer in millets cultivation is very rare so the production cost is very low in this crop. The target farmers were motivated and expressed their interest to adopt finger millets farming in their uplands and they got oriented on market opportunity of millet products. 300 no's farmers directly participated in this programme and got awareness on millets production

# INCOME & EXPENDITURE

## Training on NPM As on 31st March, 2022

The Pests have been a familiar part of the farming sector. Pests could include weeds, termites, rodents, and other diseases. Pests disrupt plants growth and affect their yields. They play a significant role in crop growth. Pests and pesticides are serious problems that cause substantial loss to farmers. The use of chemical substances gets rid of the pests from farms. These pesticides are sprayed at the planting stage, during crop growth and before harvest. But the increased use of chemical pesticides disturbs the ecological balance leading to pest outbreaks and the pesticide residues in air, water, soil, and food have serious environmental and health effects. And in order to meet these challenges the NPM practices is an ultimate solution. Hence AJKA trained 350 farmers and mobilized them for NPM practices to minimize their over expenditure in farming and protecting the soil as well as environment.



## Training on Dairy Farming

AJKA has established a dairy farming unit having 18 no's of indigenous cows. The foremost objective of establishing such dairy unit is to create an exposure for the rural farmers that how the indigenous cows are helpful for farmers towards promotion of their sustainable livelihood. Basically the dairy farming is supposed to be the additional income generating activity for the farmers as the cow milk has a good market demand but farmers are unaware on the multiple potential of cow. So AJKA has been using the cow dung in vermicomposting and using the cow urine in preparation of agri inputs like jivamruta, ghanamruta and handikhata. During the year 2021-22 many rural farmers, FPOs and govt promoted agencies visited the AJKA's promoted dairy farming unit and learned on various potential aspects of indigenous cows.

# INCOME & EXPENDITURE

## (As on 31st March, 2022)



**SPP ASSOCIATES**  
Chartered Accountants

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**ANCHALIK JANA KALYAN ANUSTHAN (AJKA)**  
Sukulpali, Machida, Panchgaon  
Dist-Jharsuguda (Odisha)

Consolidated Income & Expenditure Accounts for the year ended on 31/03/2022

Expenditure		Amount in Rs	Income		Amount in Rs
<b>PEA - NABARD WATRSHEED PROGRAMME</b>					
To	<b>Expenses</b>		By	Grant Received from NABARD	4,09,468.00
	Salary of Project Coordinator	146000.00	By	Bank Interest	3,506.00
	Salary of Accountant	15000.00			
	Preparation of Watershed Map	12000.00		Grant Received from Asst. Director of Horticulture, JSG for APC Project, Lakhanpur	10,81,500.00
	Office Stationary	4200.00	By	Bank Interest	5,631.00
	Bank Charges	265.50			
	Travel Cost	47500.00	By	Bank Interest (Gen A/C)	491.00
		<b>2,24,965.50</b>	By	Bank Interst (FC Account)	36.00
To	<b>APC PROJECT EXPENSES</b>		By	Grant Received from NABARD for MEDP Programme	66,000.00
	Salary of Project Manager	150000.00	By		
	Salary of Project Director	60000.00	By	Received for Block Social Audit (From BDO, Jsg, Kolahira, Kirmira, Lakhanpur)	2,26,800.00
	Salary of Accountant-cum-MIS	72000.00	By	Grant Received from NABARD for Jharan Watershed Project Management Cost	6,27,975.00
	Salary of Cluster Coordinator	144000.00	By	Grant Received from NABARD for Giri Gobardhan Watershed Project Management Cost	1,16,655.00
	Salary of CRPs	192000.00	By	Bank Interest	21,089.00
	Salary of Subject Matter Specialist	1,26,000.00	By	Membership Fees	26,500.00
	Office Overhead Expenses	16,290.00	By	Agriculture Income	10,22,560.00
	Office Rent	30,000.00	By	Fishery Income	9,14,880.00
	Training and Exposure	15,800.00	By	Vermicompost Production Income	4,57,800.00
	Travelling Expenses	76,500.00	By	Receivable for NABARD	2,70,000.00
	Bank Charges	265.50	By		
		<b>8,82,855.50</b>			
To	BSA Salary	1,49,100.00			
To	<b>Training and Agricultural Programme</b>				
	MEDP	66,000.00			
	Fruit Bearing Plantation	2,90,000.00			
	Annual Day Celebration	85,500.00			
	LEDP	35,800.00			
	Agriculture Cultivation	6,37,668.00			
	Fishery Cultivation	3,90,525.00			
	Vermicompost Production	1,95,500.00			
	Organic Farming Awareness programme	1,50,000.00			
	Organic Farming Training Programme	1,00,000.00			
	Training and Awareness on Crop Diversification Programme	50,000.00			
	Awareness on Millet Production	60,000.00			
	Training on NPM	1,20,000.00			
	Training on Diary Farming	25,000.00			
	<b>Total Expenditure</b>	<b>19,15,993.00</b>			



To	<b>Promotion of Farmers Producer Organisation</b>			
	1. Remmuneration of CEO	1,08,000.00		
	2. Training to Board Members	37,500.00		
	3. Training to CEO	12,500.00		
	4. Incentive to POPI for handholding	1,00,000.00		
		<b>2,58,000.00</b>		
To	<b>Administrative Expenses</b>			
	1. Staff Salary	2,60,000.00		
	2. Office Expenses	21,321.00		
	3. TA and DA Expenses	29,890.00		
	4. Postage and Telephone Expenses	2,870.00		
	5. Printing and Stationary	22,143.00		
	6. Miscellaneous	18.19		
		<b>3,36,242.19</b>		
To	Provision for Building Construction	2,00,000.00		
To	Provision for Audit Fees	15,000.00		
To	Provision for PFA Project Expenses	4,00,000.00		
To	Deoreciation	1,01,949.60		
To	Excess of Income over Exp.	7,66,785.21		
		52,50,891.00		52,50,891.00



For SPP ASSOCIATES  
Chartered Accountants  
CA. Bibeknanda Pani  
Partner  
M.No.066795, Firm Regd.No 372862E

# BALANCE SHEET

## (As on 31st March, 2022)

**ANCHALIK JANA KALYAN ANUSTHAN (AJKA)**  
**Sukulpali, Machida, Panchgaon**  
**Dist-Jharsuguda (Odisha)**  
**Consolidated Balance Sheet As on 31/03/2022**

Liabilities	Amount	Assets	Amount
<b>Grnereal Fund</b>	-6,77,406.21	<b>Fixed Assets</b>	7,30,791.69
Add: Excess of Income Over Exp.	7,66,785.21	As Per Schedule-I]	
	<b>89,379.00</b>	Rent Security	25,500.00
<b>Current Liabilities</b>		House Rent Security	10,000.00
Loan A/C	13,57,178.00	IKON Security	12,000.00
<b>Provision Exp. For next year</b>		Loan to Jharan Watershed	1,000.00
1. Audit Fees	23,000.00	<b>TDS</b>	
2. PFA Project Expenses	4,00,000.00	Opening Balance	1,45,629.00
3. Building Construction	2,00,000.00	Less	-
		Add: This Year	-
			<b>1,45,629.00</b>
		CDMO jharsuguda	1,42,920.00
		AINA Programme	1,50,000.00
		NABARD	2,70,000.00
		<b>Closing Balance</b>	
		Cash in Hand	6,540.00
		Cash at Bank	5,75,176.31
			<b>5,81,716.31</b>
	<b>20,69,557.00</b>		<b>20,69,557.00</b>



For SPP ASSOCIATES  
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CA. Bibekapanda Pani  
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## ANCHALIK JANA KALYAN ANUSTHAN

### HEAD OFFICE

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### STATE CORPORATE OFFICE

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