

ANNUAL REPORT 2022-2023



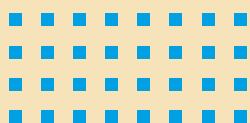
ANCHALIK JANAKALYAN ANUSTHAN

www.ajkaodisha.org

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From the Chief Functionary's Desk

It gives us great pleasure to share this message about another excellent year of experience for AJKA, whose activities and outcomes through the financial year 2022-2023 were strategic and achieved most of the targets that were established at the beginning of the year. Success has been achieved in improving the sustainable livelihood of rural farmers, transforming the skills and abilities of adolescent girls, protecting the environment, and managing natural resources.

AJKA is constantly focusing on improving and upgrading rural poor to strengthen sustainable agriculture. The only activity that will be able to mainstream the marginalized sections of the rural society may be this activity. As part of its core intervention, AJKA also protects the environment and manages natural resources. Further, we try hard to use our potential to meet the challenges of women and adolescent girls and strategize towards their empowerment. Nutrition is also one of the basic concerns for the community so we work for the promotion of Millets with the objective to establish a resourceful healthy society in rural Odisha.

Our committed, experienced and efficient staffs have gone faraway to achieve the results and impact of our works has been wide spread. With these strategies, we are seeking to advance our well defined goal. We are concentrating most of our resources, time and expertise to fulfill our objectives for the wellbeing of the most vulnerable and marginalized section of rural poor in Odisha. We are also committing ourselves to working in partnership with organizations and individuals from a wide variety of vantage points who can support us move forward with a shared agenda for improving agriculture, protecting the environment, empowering rural women and upgrading the skills and capacity of the rural communities. We still have a long way to go in building sustained support based on the idea that comes from the communities we work with people and organizations associated with us for self-sustainable societies.

Our gratitude goes out to all our supporters, partners, organizations, and individuals, as well as our board members, advisers, and entire team. It is our hope that the "Annual Report 2022-2023" will encourage you to continue or join our efforts to support and improve rural society's marginalized sections.

Goutam Behera
Chief Functionary

OUR DEVELOPMENT PROJECTS/PROGRAMS 2022-2023

Project Name	Supporting Agency	Operational Area	Project Beneficiary	Project Period
Micro Watershed Development Project	NABARD,RO, Bhubaneswar	Lakhanpur Block of Jharsuguda district	650 HHs	Since 2018...
Agriculture Production Cluster	Department of Horticulture & District Mineral Foundation, Jharsuguda. Odisha	Lakhanpur & Jharsuguda Blocks of Jharsuguda district. Odisha	6,000 small & marginal rural women farmers	Since 2021....
Odisha Millet Mission	Department of Agriculture & Farmer Empowerment Govt. of Odisha	Lakhanpur & Jharsuguda Blocks of Jharsuguda district. Odisha	578 no's of rural farmers	Since 2022....
Promotion of Producer Company	NABARD,RO, Bhubaneswar	Lakhanpur & Jharsuguda Blocks of Jharsuguda district. Odisha	1352 no's of small & marginal rural women farmers	Since 2016....
Crop Diversification Programme	Department of Agriculture & Farmer Empowerment Govt. of Odisha	Lakhanpur block of Jharsuguda district. Odisha	1094 no's of small & marginal rural farmers	Since 2022....
Fruits Bearing Tree Plantation	LTI Mindtree Foundation, Bengaluru	Lakhanpur & Jharsuguda Blocks of Jharsuguda district. Odisha	106 no's of small & marginal rural farmers	Since 2022....
LADDLI	Runaya Refining LLP, Jharsuguda	Jharsuguda Block of Jharsuguda district. Odisha	750 no's of adolescent girls	Since 2022....
Aquaculture Development Project	Self	Lakhanpur block of Jharsuguda district. Odisha	150 no's of small & marginal rural farmers	Since 2020....
MGNREGA Social Audit	District Rural Development Agency, Jharsuguda	Lakhanpur, Jharsuguda, Kirmira and Laikera Block of Jharsuguda district	69 no's of GPs	Since 2009....



About Organization

AJKA is a non-profit Odisha based voluntary organization registered under the society registration Act 1860 of XXI during the year 2000, it is working on mainstreaming the rural deprived communities through Sustainable Livelihood Promotion Activities, Women Empowerment, Capacity Building and Natural Resource Management since its inception.

Legal Status of AJKA

- ❖ Registered under the Societies Registration Act 1860 of 21(IGR).
- ❖ Registered under the NGO Darpan Portal.
- ❖ Registered U/S 12A of the IT Act. 1961.
- ❖ Registered U/S 80G of the IT Act. 1961.
- ❖ Registered under FCRA Act 1976.
- ❖ Registered under the PAN.
- ❖ Registered under the TAN.
- ❖ Registered under Service Tax.
- ❖ Registered under Professional Tax.
- ❖ Registered under EPF Account.
- ❖ Registered under GSTR.
- ❖ Registered under CSR Act.

Vision

Our vision is to build a just and equitable society where socially, economically and culturally excluded communities, particularly women, children, and marginalized groups, can grow and develop to their full potential, becoming active and contributing members of our society and communities.

Mission

Assisting marginalized communities, especially women, children, adolescents, vulnerable youth, landless people, and smallholders, to become economically and socially empowered by promoting their rights and social justice.

Values and Principles

AJKA encourages the following values to be practiced both at individual and organizational level.



- ❖ Honesty.
- ❖ Transparency and Accountability.
- ❖ Mutual respect.
- ❖ Creativity.
- ❖ Gender sensitiveness.
- ❖ Cost efficiency.
- ❖ Participation.
- ❖ Solidarity.

Guiding Principles

- ❖ Utilization of local wisdom and resources.
- ❖ Encouragement of innovation and creativity.
- ❖ Prioritizing quality.
- ❖ Enhancing coordination and networking.
- ❖ Accepting challenges.

Organization Believes

- ❖ In the potential power of the poor and rural people to participate actively in development initiatives within their community.
- ❖ In equal opportunity for man and women in society irrespective of class, age, ethnic, culture or religion.
- ❖ All Human Rights for all.
- ❖ In freedom of expression, movement and choice by man and women alike.
- ❖ In social harmony free from communal bias.
- ❖ Freedom for work, education and development.



Activity Intervention.....

Agriculture Production Cluster

Agriculture Production Cluster was initiated by AJKA in order to double the income of rural women farmers by combining them into Producer Groups & Producer Companies. Agro climatic compatibility, high market demand, smallholder suitability and synchronized production allow women farmers to choose climate resistant crops. By promoting livestock rearing, the project deals with the issues facing vulnerable families. Moreover, the project aims to reduce youth migration by nurturing agriculture entrepreneurs to provide door-to-door services and support the farm market ecosystem. The project also aims to secure the livelihoods of small and marginal women farmers in the project areas by combining relevant schemes from departments. In this way, the project emphasizes farmers' skill development of a package of crop practices, farm mechanization, irrigation infrastructure, storage systems, and marketing systems at the local level. This project was initiated in the Financial Year 2021-2022 in Lakhanpur Block and in the Financial Year 2022-2023 in Jharsuguda Block. As a result of the project, 45 villages of 12 general practices have been covered.

Project Activities

- | Promotion of Cluster based Agriculture and horticulture Activities.
- | Women farmer based PGs formation and promotion.
- | FPC Formation and Promotion.
- | Creation of Irrigation facility for the non-Irrigated land.
- | Women Farmers' income enhancement through plantation. Deworming & Vaccination to the goat sheep and BYPS.
- | Collective marketing of the Agriculture, Horticulture Produces and Live stocks.
- | Capacity Building of the Women farmers on enhanced farming practices.

Impact at a Glance

Activity	Impacted	Area/Nos
Women farmers mobilized	3200 HHs	32 PGs
Plantation	340 HHs	156 acre
Irrigation creation	105 HHs	305 acre
Deworming & vaccination	255 HHs	1230 Goat and sheep
High value vegetable crops	345 HHs	543 acre
NPM practices	55 HHS	62 acre



Odisha Millet Mission

The Odisha Millets Mission is the flagship initiative of the Department of Agriculture & Farmers Empowerment, Government of Odisha. It is a special programme for promotion of millets in tribal areas Odisha to revive millets in farms and on everyone's plates every day. It is first of its kind of agriculture programme with priority on increasing Consumptions in Odisha.

Under the supervision of WASSAN, program secretariat Bhubaneswar, AJKA implements the OMM project in two blocks in the district of Jharsuguda (Lakhanpur & Jharsuguda).

Project objectives

- Increasing household consumption of millets by 25% to the baseline.
- Revalorization of millet food culture in urban and rural areas.
- Conservation and promotion of millets land races through seed system of land races.
- Promotion of post-harvest and primary processing enterprises on millets.
- Improving productivity of millets based crop systems.
- Promotion of millets value addition enterprises in rural and urban areas of Odisha.
- Inclusion of millets in PDS, ICDS, MDM, welfare hostels and others.
- Facilitating the millet markets and exports of millet-based products from Odisha.

Project Impact

District	Block	No's of GP	No's of Village	HHs Covered	Millet Promotion in hac.
Jharsuguda	Lakhanpur	12	35	302	165
Jharsuguda	Jharsuguda	9	54	249	125
Total		21	89	551	841



Micro Watershed Development

NABARD, RO, Odisha has been supporting AJKA's development of two micro watersheds, Jharan and Girigobardhan, in the Lakhanpur block of Jharsuguda district since 2018.

As a result of the Micro Watershed Development Programme, soil and water resources have been conserved while land surface and vegetation have been managed to conserve soil and water for immediate and long-term benefits. By harnessing, conserving, and developing degradation natural resources such as soil, vegetative cover, and water, the intervention aims to restore the ecological balance.

Aside from ensuring resource conservation and regeneration, the plan aims to promote farming and allied activities to promote local livelihoods.

Objectives

- To Promote the Ground water Recharge System.
- To Create Awareness on soil and water Conservation.
- To enhance afforestation.
- To promote sustainable livelihood activities.

Activities

- Digging of Farm Ponds.
- Establishment of Strange.
- Capacity & Strengthening of VWCs.
- Tree Plantation.
- Mainstreaming the community through livelihood promotion activities.

Key Achievements

Water Harvesting Structure	:	1
Farm Pond	:	10
Percolation Tank	:	4
Water Absorption Trench	:	2226 mtrs
Contour Bund	:	1250 mtrs
Stone Gully Plug	:	12
Drops Structure	:	7
Machinery Drops Structure	:	14
Earth Cannel	:	1100 mtrs
Field bonding	:	1500 mtrs.
Stone Outlet	:	145
Scattered Contour Trench	:	1200
Vermicomposting Pit	:	30
Afforestation	:	12 hac
Irrigation	:	310 hac



Fruit bearing tree plantation

The purpose of this tree planting project is to reduce climate change risks to communities in the region through sustainable natural resource management in planting of fruit bearing trees in the areas that are prone to substantial rainfall and cyclone damage such as erosion and landslides after heavy storm. This project would prevent land degradation through reforestation and sustainable management in plantation that would result in water conservation and reduce carbon emissions. This project also increase and support plant biodiversity by introducing both endemic and other soil stabilizing species to predominantly mono-cropping farms. Realizing the potential of fruits bearing tree plantation to meet nutrition issue of rural farmers and sustainable livelihood promotion AJKA initiated the fruits bearing tree plantation project in Lakhanpur and Jharsuguda blocks of Jharsuguda district during the year 2022 with support of LTI Mindtree Foundation.

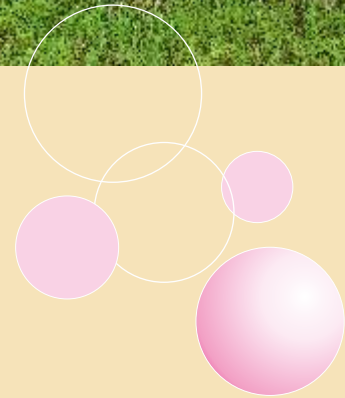
Key Achievements

- Area covered: 58.6 acre
- HHs covered: 106
- Farmer involved in plantation : 106
- Farmers involved in Carbon Credit Process:106

LAADLI

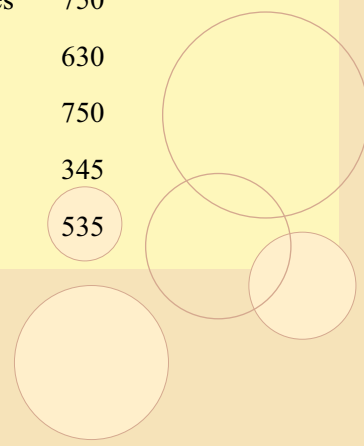
an initiative to improve the adolescent girls' Health, Hygiene and Education

Under the LAADLI project, adolescent girls aged 10-19 years were assessed for the status of their health, sanitation and education in five villages under two GPs in Jharsuguda block in Jharsuguda district, which is under Runaya Refining LLP Jharsuguda periphery. As a result of the assessment, AJKA prepared a plan to address the challenges and strengthen the health, hygiene, and education levels of the adolescent girls under the CSR initiatives of Runaya Refining LLP Jharsuguda.



Impact at a Glance

Activity	No's of girls impacted
School dropout	45
Personnel hygienic practices	750
Nutrition garden promotion	630
Hand washing practice	750
Sport & game activities	345
CC activities	535



Crop Diversification Programme

As part of the Mega Lift irrigation project, AJKA has implemented a crop diversification programme with the support of the Department of Agriculture and Farmers Empowerment Government of Odisha. During the year 2022 with an objective to diversify land and medium land paddy areas to non-paddy crops under the ayacut of 3 no's of mega Lift Irrigation projects in Lakhanpur block of Jharsuguda district. Paddy consumes about 3 to 5 times more water compared to that of pulses, oil seeds and other horticulture crops.

So it's the need of time to shift the cropping practices of paddy to non- paddy for the farmers as the water scarcity is supposed to be the major problem for the extensive mining and industrialised district like Jharsuguda. Crop diversification refers to a shift from the regional dominance of one crop to regional production of a number of crops to meet ever increasing demand for cereals, pulses, vegetables, fruits, oil seeds, fibres etc. It aims to improve soil health and to maintain dynamic equilibrium of the agro eco system.

Operation Area

No's of MLIP	State	District	Block	No's of GP	No's of Village	Area in hac
(Cluster-1)	Odisha	Jharsuguda	Lakhanpur	8	23	657

Impact at a Glance

Activity	HHs impacted	Area (in hac)	Farmers Involved
Agriculture	485	450	485





Promotion of Producer Company

Promotion of Producer Company

The AJKA with the support of NABARD, RO, Odisha is working towards the promotion of women PC "Sankalpa Producer Company" since the year 2016 in the Lakhanpur block of Jharsuguda district with the objective to enhance the sustainable livelihood of the rural women farmers. The Sankalpa PC focus on promotion of NPM practices. So a vermin compost production unit was established to produce a large scale of organic manure and thereby the farmers were acquainted with the use of Bio-input for the improvement of the soil as well as to minimise the expenditure cost in agriculture activity. Apart from the Agri production and crop management the PC gives priority and works on the collective marketing of agri. And horti. produces as well as the livestock. The learning level of the members related to their livelihood practices is being grown through rigorous training programs and exposure visits.

Achievements

Shareholders: 1352.

No's of Small and marginal Women farmers: 1352.

Equity Share: 5.50.500.00.

Business turnover: 1, 35, 92,877.00.

Grading status as per NABARD portal: A.

Sustainable Aquaculture Development

The fisheries sector has the capacity to strengthen livelihood opportunities and address nutrition and food security. The rural farmers in AJKA's intervention area are now showing interest in aquaculture development. In its initial efforts AJKA oriented the farmers on advantages adopting aquaculture culture practices as an alternative livelihood activities since last 3 years. During the reporting year 2022-2023 we have successfully linked 20 no's of women SHGs in lakhanpur block of Jharsuguda district to develop fisheries in Gram Panchayat Tank with the convergence of District Fishery Department, Jharsuguda. Similarly we supported 15 no's of individual stake holders on facilitating quality input seed, feed etc., extension services, credit linkage towards market access and capacity building on fish culture.

Fish Pond Unit	Cage Culture Unit	Biofloc Unit
32	1	2

MGNGREGA Social Audit

MGNREGA Social Audit in all over four blocks of Jharsuguda district (Lakhanpur, Jharsuguda, Kirmira and Laikera Blocks) is an endeavor of AJKA towards improving participatory governance. It's a process of examination and assessment of a programme/scheme conducted with the active involvement of people and comparing official records with actual ground realities. Thus social audit is a powerful tool for social transformation, community participation and government accountability.



Income and Expenditure Account

For the period ended 31st March 2023

AJKA

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A. Income		INR in Lakhs	B. Expenditure		INR in Lakh
Carpus Fund		20, 31,000.00	Programme Expenses		42, 50,854.74
Government Fund		75, 66,743.00	Staff Salary		42, 55,259.00
Bank Interest		31,309.00	Travel Cost		4, 31,430.00
Contribution		2, 50,400.00	Admin Cost		3, 90,909.34
			Excess of Income over Exp.		4.22, 318.02
			Depreciation		1, 28,680.90
Total		98, 79,452.00	Total		98, 79,452.00

Schedule-II
ANCHALIK JANA KALYAN ANUSTHAN (AJKA)
Sukulpali, Machida, Panchgaon
Dist-Jharsuguda (Odisha)
Closing Balance Details As on 31/03/2023

Sl No.	Name of the Bank	Bank A/C No.	Name of the Project	Cash at Bank	Cash at Books	Cash in hand
1	State Bank of India, Panchgaon	40569857762	APC Lakhampur Block	2,55,858.64	2,55,858.64	-
2	State Bank of India, SAMADA	30325435601	FC	1,366.55	1,366.55	-
3	State Bank of India, SAMADA	30562394376	PFA WS	16,257.50	16,257.50	-
4	State Bank of India, SAMADA	10707911202	GEN	76,613.76	76,613.76	-
5	State Bank of India	30151776146	APC Jharsuguda Block	6,38,659.98	6,38,659.98	20,000.00
6	State Bank of India	41195151964	OMM Lakhampur Block	2,48,983.00	1,09,983.98	0
7	State Bank of India	41209596782	OMM Jharsuguda Block	31,4924.14	3,14,924.14	0
8	State Bank of India	41693602987	CDP project	1002	1,002.00	0
9	State Bank of India	41122733365	LAADLI Project	2596.5	2,596.50	0
				15,56,262.07	14,17,263.05	20,000.00

ANCHALIK JANA KALYAN ANUSTHAN (AJKA)
Sukulpali, Machida, Panchgaon
Dist-Jharsuguda (Odisha)
Fixed Assets Statement as on 31/03/2023
Schedule-1

Sl No.	Name of the Assets	W.D.V as on 01/04/2022	Addition During the Year 2021-23	Total	Dep. Rate	Depreciation Value	WDV as on 31/03/2023
1	Building Construction	3,46,935.05	-	3,46,935.05	10%	34,693.51	3,12,241.55
2	Net Water Filter	5,657.25	-	5,657.25	15%	848.59	4,808.66
3	Air Conditioner	14,798.88	-	14,798.88	15%	2,219.83	12,579.05
4	Furniture and Fixture	75,487.96	83,300.00	1,58,787.96	15%	23,818.19	1,34,969.77
5	Library Books	4,793.90	-	4,793.90	15%	719.09	4,074.82
6	Office Equipments	2,646.00	2,400.00	5,046.00	15%	756.90	4,289.10
7	Land	1,69,645.00	-	1,69,645.00	0	-	1,69,645.00
8	Music Instruments	984.38	-	984.38	15%	147.66	836.72
10	Computer Printers	4,731.15	-	4,731.15	40%	1,892.46	2,838.69
11	Laptop	47,491.45	60,100.00	1,07,591.45	40%	43,036.58	64,554.87
13	Hero Honda(Passion, PRC)	11,134.24	-	11,134.24	15%	1,670.14	9,464.10
14	Hero Honda(Splender, PK)	9,843.71	-	9,843.71	15%	1,476.56	8,367.15
15	Inverter	3,543.74	28,700.00	32,243.74	15%	4,836.56	27,407.18
16	Digital Camera(3nos.)	7,874.98	-	7,874.98	15%	1,181.25	6,693.73
17	Steel Almirah(4nos)	25,224.00	-	25,224.00	15%	3,783.60	21,440.99
18	Tally Software	-	19,000.00	19,000.00	40%	7,600.00	11,400.00
	Total	7,30,791.69	1,93,500.00	9,24,291.69		1,28,680.90	7,95,611.97

Our Banker

For Non F.C. Account

State Bank of India
Panchgaon Branch
Bharat Nirmal Seva Kendra,
Panchgaon, Jharsuguda-768226, Odisha

For F.C. Account

State Bank of India
Main Branch-11, Parliament Street
New Delhi – 110001

For F.C. Account

State Bank of India
SME Branch. Samda
Belpahar, Dist. - Jharsuguda – 768217, Odisha

Chartered Accountant: SSP Associates

Mr. Bibeanda Pani

M.No-066785

Firm Regd. No-3228625

Address: Kalimandir Road

Near Tahsil Office Chowk, Jharsuguda-768202 (Odisha)

Ph. No- 06645-295940

Mob No- 9437059940

Email- panib2000@yahoo.com

Executive Committee/Governing Council of Anchalik Jana Kalyan Anusthan (AJKA), Jharsuguda. Odisha.

Name	Name of father/husband	Age	Spouse Name	Marital Status	Nationality	Post held in the Association	Current Address	Area of Competency
Khirod Pradhan	Manmatha Pradhan	48 Year	Jharana Pradhan	Married	Indian	Chairman	At-/Po-Attabira, Dist-Jharsuguda-768226(Odisha)	Agriculture and Livelihood
Sandhya Bhoi	Biranchi Bhoi	32 Year	Binod Gound	Married	Indian	Vice Chairman	At-Luabaga,Po-Kanaktora,Dist-Jharsuguda-768226(Odisha)	Education and Women Empowerment Governance
Goutam Behera	Rabi Chandra Behera	47 Year	Runubala Behera	Married	Indian	Secretary	At-Sukulpali,Po-Machida,Dist-Jharsuguda-768226(Odisha)	Strategic Planning and NGO Management
Bijayalal Biswal	Achutanand Biswal	46Year	Sanjukta Padhan	Married	Indian	Treasurer	At-Kumar,Po-Attabira,Dist-Jharsuguda-768226(Odisha)	Youth Empowerment
Dolamani Padhan	Pandaba Padhan	47Year	Dileswari Padhan	Married	Indian	Member	At-Katarbaga,Po-Kudabaga,Dist-Jharsuguda-768226(Odisha)	Agriculture and Livelihood
Sushama Padhan	Bhaktaram Biswal	48Year	Mitrabhanu Padhan	Married	Indian	Member	At-Sukulpali, Po-Machida,Dist-Jharsuguda-768226(Odisha)	Women Empowerment

KHIROD PRADHAN

The chairman of AJKA has always been appreciated by all the sanctions of the community for his higher thought towards the social upliftment. His sincerity, experience and guidance serve as the significant resource for the organization.



GOUTAM BEHERA

The Chief Functionary of AJKA is an eminent Social Worker and working for the cause of all round development of the society since last twenty five years, his height of popularity in the region shows his dedication for noble causes.

BIJAYALAL BISWAL

Has been working as the Treasurer of AJKA since last twenty three years, from the very beginning of his association with the organization he has managed his responsibility in an impressive way. Transparency in terms of financial management is one of his foremost concern through his position as Treasurer in the organization.

ASHOK PADHAN

Performs the responsibility of projects monitoring, reporting supervision, network building and coordination, project proposals preparation and presentation and such multiple project related actions of the organization. His position as Project Director for smooth implementation of all projects of AJKA is defined as the key post in the organizational flow chart.



HEAD OFFICE

ANCHALIK JANA KALYAN ANUSTHAN (AJKA)

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odishaajka@gmail.com

Website : www.ajkaodisha.org

Mob. No: +91 9938172901

DISTRICT CORPORATE OFFICE

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Mob. No.- +91 7894185206

RESOURCE CENTRE

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